

Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

| Division Number | 118 | | | | | | |
|--------------------------------|------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Division Name | Norfolk Public Schools | | | | | | |
| Sources of Financial Support | Actual 2015 | Actual 2016 | Actual 2017 | Actual 2018 | Actual 2019 | Actual 2020 | Estimated 2021 |
| State | \$ 4,758 | \$ 4,802 | \$ 5,039 | \$ 5,271 | \$ 5,463 | \$ 5,664 | \$ 6,296 |
| Sales & Use Tax | 1,002 | 1,017 | 1,046 | 1,016 | 1,135 | 1,186 | 1,304 |
| Federal | 1,523 | 1,737 | 1,761 | 1,643 | 1,844 | 1,762 | 1,688 |
| Local and Other Sources | 4,014 | 3,861 | 3,840 | 3,923 | 2,884 | 3,860 | 4,035 |
| TOTAL FINANCIAL SUPPORT | \$ 11,297 | \$ 11,417 | \$ 11,686 | \$ 11,853 | \$ 11,326 | \$ 12,472 | \$ 13,322 |

Includes regular day school, school food services, summer school, athletics, textbooks, and other educational functions; excludes adult education, pre-school program, capital outlay and facilities/debt service information.